Forecast April 2024

| Item Number | Description | Buyer | Supplier | Curr. | HYF | Hyf (Est) | HYF | Total | Past | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 116218 | BOX, INSTRUMENT 10 PCS | JOWZ | 85525 | DKK | | | 2.520 | Open Order | 0 | 2.520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 27.628 | **22.680** | 50.400 | Forecast | 0 | 0 | 5.040 | 2.520 | 5.040 | 5.040 | 5.040 | 5.040 | 2.520 | 5.040 | 5.040 | 5.040 | 5.040 |
| 116219 | BOX, INSTRUMENT 25 PCS | JOWZ | 85525 | DKK | | | 4.000 | Open Order | 0 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 22.516 | **20.000** | 42.000 | Forecast | 0 | 2.000 | 2.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 4.000 | 2.000 | 4.000 |
| 126031 | BOX, CARDBOARD OT FOR 5 O-CAPS OTICON | JOWZ | 85525 | DKK | | | 1.000 | Open Order | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 6.308 | **6.000** | 12.000 | Forecast | 0 | 1.000 | 0 | 1.000 | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| 126032 | BOX, CARDBOARD OT FOR 1 O-CAP BE | JOWZ | 85525 | DKK | | | 9.500 | Open Order | 0 | 9.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 27.910 | **24.000** | 48.000 | Forecast | 0 | 0 | 4.800 | 4.800 | 4.800 | 4.800 | 4.800 | 4.800 | 4.800 | 4.800 | 0 | 4.800 | 4.800 |
| 126034 | BOX, CARDBOARD OT FOR 1 O-CAP LB | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.310 | **1.000** | 3.000 | Forecast | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 1.000 |
| 126038 | BOX, CARDBOARD OT FOR 1 O-CAP DB | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.780 | **1.000** | 3.000 | Forecast | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 1.000 | 0 | 0 |
| 126192 | BOX, CARDBOARD OT FOR 1 O-CAP BE OEM | JOWZ | 85525 | DKK | | | 2.000 | Open Order | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 16.290 | **16.000** | 30.000 | Forecast | 0 | 2.000 | 2.000 | 2.000 | 4.000 | 2.000 | 4.000 | 2.000 | 2.000 | 2.000 | 2.000 | 4.000 | 2.000 |
| 126195 | BOX, CARDBOARD OT FOR 1 O-CAP DB OEM | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 230 | **200** | 1.200 | Forecast | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 200 | 200 | 200 | 0 | 200 | 200 |
| 126199 | BOX, CARDBOARD OT FOR 5 O-CAPS GENERIC OEM | JOWZ | 85525 | DKK | | | 900 | Open Order | 0 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.426 | **3.000** | 6.300 | Forecast | 0 | 0 | 600 | 600 | 600 | 300 | 900 | 300 | 600 | 600 | 600 | 600 | 600 |
| 128057 | WAX PROTECTION SET, PROWAX MINIFIT | JOWZ | 85525 | DKK | | | 619.200 | Open Order | 0 | 619.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.816.199 | **3.405.600** | 7.120.800 | Forecast | 0 | 154.800 | 619.200 | 464.400 | 774.000 | 619.200 | 774.000 | 464.400 | 619.200 | 774.000 | 464.400 | 619.200 | 774.000 |
| 136352 | WAX PROTECTION SET, PROWAX MINIFIT KIND | JOWZ | 85525 | DKK | | | 2.400 | Open Order | 0 | 2.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 26.624 | **25.200** | 51.600 | Forecast | 0 | 2.400 | 3.600 | 4.800 | 4.800 | 3.600 | 6.000 | 3.600 | 3.600 | 6.000 | 3.600 | 4.800 | 4.800 |
| 137034 | TOOL, MEASUREMENT CORDA MINIFIT | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 794 | **1.000** | 1.500 | Forecast | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 |
| 137690 | TOOL, MEASUREMENT CORDA MINIFIT OT | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.101 | **1.000** | 2.000 | Forecast | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 0 | 500 | 0 |
| 145961 | BOX, CARRIER RC-N/RC-A WHITE | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 6.483 | **6.480** | 13.680 | Forecast | 0 | 720 | 1.440 | 720 | 1.440 | 720 | 1.440 | 1.440 | 720 | 1.440 | 720 | 1.440 | 1.440 |
| 151467 | INSTRUMENT BOX, KIND | JOWZ | 85525 | DKK | | | 2.500 | Open Order | 0 | 2.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 13.079 | **10.500** | 24.000 | Forecast | 0 | 0 | 3.000 | 1.500 | 3.000 | 1.500 | 1.500 | 3.000 | 1.500 | 3.000 | 1.500 | 1.500 | 3.000 |
| 152656 | INSERT, BERNAFON LOGO MINIFIT SPEAKER KIT 00 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 559 | **500** | 1.000 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 500 | 0 |
| 152661 | INSERT, SONIC LOGO MINIFIT SPEAKER KIT | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 165 | **200** | 400 | Forecast | 0 | 0 | 100 | 0 | 0 | 100 | 0 | 0 | 0 | 100 | 0 | 0 | 100 |
| 156655 | UG, MINIFIT THIN TUBE | JOWZ | 85525 | DKK | | | 4.000 | Open Order | 0 | 4.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 38.760 | **34.000** | 72.000 | Forecast | 0 | 2.000 | 6.000 | 6.000 | 6.000 | 6.000 | 8.000 | 6.000 | 6.000 | 6.000 | 6.000 | 6.000 | 8.000 |
| 161270 | INLAY, PAPER WHITE FOR MINIFIT KIT BOX | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 844 | **1.000** | 2.000 | Forecast | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 0 |
| 163894 | BAG, PAPER HH UK | JOWZ | 85525 | DKK | | | 5.000 | Open Order | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 14.614 | **10.000** | 25.000 | Forecast | 0 | 0 | 0 | 0 | 5.000 | 0 | 5.000 | 0 | 5.000 | 0 | 5.000 | 0 | 5.000 |
| 164431 | GUIDE, TAR L/R MARKING BTE SBO | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 5.954 | **5.000** | 10.000 | Forecast | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 |
| 168252 | BOX, CARRIER BL CONNECTIVITY TVA/PA | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 31.331 | **20.352** | 71.232 | Forecast | 0 | 0 | 0 | 0 | 0 | 10.176 | 10.176 | 10.176 | 10.176 | 10.176 | 0 | 10.176 | 10.176 |
| 175527 | BOX, BLC REMOTE CONTROL | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 27.605 | **27.648** | 55.296 | Forecast | 0 | 3.072 | 6.144 | 3.072 | 6.144 | 3.072 | 6.144 | 3.072 | 6.144 | 3.072 | 6.144 | 3.072 | 6.144 |
| 175528 | SLEEVE, BLC REMOTE CONTROL OTICON | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 24.286 | **20.000** | 40.000 | Forecast | 0 | 0 | 0 | 10.000 | 0 | 0 | 10.000 | 0 | 10.000 | 0 | 10.000 | 0 | 0 |
| 175529 | SLEEVE, BLC REMOTE CONTROL HHM | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 825 | **5.000** | 5.000 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |

Forecast April 2024

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 175681 | INLAY, CARTON ME FOR SOFTBAND | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.783 | **4.000** | 8.000 | Forecast | 0 | 0 | 1.000 | 0 | 1.000 | 1.000 | 1.000 | 0 | 1.000 | 1.000 | 0 | 1.000 | 1.000 |
| 181437 | BOX, CARRIER BL CONNECTIVITY | JOWZ | 85525 | DKK | | | 13.000 | Open Order | 0 | 13.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 33.463 | **27.000** | 45.000 | Forecast | 0 | 12.000 | 3.000 | 3.000 | 3.000 | 3.000 | 3.000 | 6.000 | 3.000 | 3.000 | 3.000 | 0 | 3.000 |
| 183088 | PACKING SET, SAFELINE BTE/RITE OTICON | JOWZ | 85525 | DKK | | | 15.000 | Open Order | 0 | 5.000 | 0 | 10.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 17.648 | **10.000** | 15.000 | Forecast | 0 | 0 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 |
| 183093 | PACKING SET, SAFELINE MINIRITE/MINIBTE OTICON | JOWZ | 85525 | DKK | | | 5.000 | Open Order | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 8.982 | **5.000** | 15.000 | Forecast | 0 | 0 | 0 | 0 | 5.000 | 0 | 0 | 0 | 5.000 | 0 | 0 | 5.000 | 0 |
| 186364 | SLEEVE, RC-A BERNAFON | JOWZ | 85525 | DKK | | | 400 | Open Order | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 4.100 | **3.600** | 7.600 | Forecast | 0 | 0 | 800 | 400 | 800 | 800 | 800 | 400 | 800 | 800 | 400 | 800 | 800 |
| 186365 | SLEEVE, RC-A SONIC | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 397 | **350** | 750 | Forecast | 0 | 50 | 50 | 50 | 100 | 50 | 50 | 100 | 50 | 50 | 100 | 50 | 50 |
| 186366 | SLEEVE, RC-A NEUTRAL | JOWZ | 85525 | DKK | | | 40 | Open Order | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 600 | **560** | 1.160 | Forecast | 0 | 80 | 80 | 80 | 120 | 120 | 80 | 120 | 80 | 120 | 80 | 120 | 80 |
| 188272 | INSTRUMENT BOX, AMPLIFON | JOWZ | 85525 | DKK | | | 6.000 | Open Order | 0 | 6.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 47.437 | **42.000** | 90.000 | Forecast | 0 | 0 | 12.000 | 6.000 | 6.000 | 12.000 | 6.000 | 6.000 | 6.000 | 12.000 | 6.000 | 6.000 | 12.000 |
| 196150 | OVERVIEW, FITTING KIT MINIFIT CUMULUS | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 120 | **100** | 200 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 100 | 0 |
| 197167 | SLEEVE, RC-A PHILIPS | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.235 | **1.000** | 2.000 | Forecast | 0 | 0 | 0 | 0 | 500 | 0 | 500 | 0 | 0 | 500 | 0 | 500 | 0 |
| 197168 | BOX, CARRIER RC-A PHILIPS | JOWZ | 85525 | DKK | | | 500 | Open Order | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.711 | **1.500** | 3.500 | Forecast | 0 | 0 | 500 | 0 | 500 | 0 | 500 | 500 | 0 | 500 | 0 | 500 | 500 |
| 204271 | INNER BOX, PONTO 4 INSTRUMENT BOX BAHS | JOWZ | 85586 | USD | | | 3.200 | Open Order | 0 | 3.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 13.873 | **12.800** | 27.200 | Forecast | 0 | 1.600 | 1.600 | 1.600 | 3.200 | 1.600 | 3.200 | 1.600 | 3.200 | 1.600 | 3.200 | 1.600 | 3.200 |
| 219632 | BOX, HEARAID SKU OT | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 571.862 | **554.880** | 816.000 | Forecast | 0 | 65.280 | 97.920 | 97.920 | 97.920 | 97.920 | 97.920 | 97.920 | 65.280 | 97.920 | 0 | 0 | 0 |
| 219635 | BOX, HEARAID OT NHS 10 PCS SKU | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 25.302 | **24.040** | 55.292 | Forecast | 0 | 2.404 | 4.808 | 4.808 | 2.404 | 4.808 | 4.808 | 4.808 | 4.808 | 2.404 | 7.212 | 4.808 | 7.212 |
| 219755 | BOX, HEARAID SKU BE | JOWZ | 85525 | DKK | | | 9.420 | Open Order | 0 | 9.420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 75.901 | **56.520** | 56.520 | Forecast | 0 | 9.420 | 18.840 | 18.840 | 9.420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 219757 | BOX, HEARAID SKU BE NOLOGO | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 4.420 | **1.800** | 3.600 | Forecast | 0 | 0 | 0 | 0 | 0 | 900 | 900 | 0 | 900 | 900 | 0 | 0 | 0 |
| 219758 | BOX, HEARAID SKU SO | JOWZ | 85525 | DKK | | | 3.360 | Open Order | 0 | 3.360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 52.299 | **50.400** | 73.920 | Forecast | 0 | 6.720 | 6.720 | 10.080 | 10.080 | 6.720 | 10.080 | 6.720 | 6.720 | 10.080 | 0 | 0 | 0 |
| 219759 | BOX, HEARAID SKU BE SP/UP | JOWZ | 85525 | DKK | | | 925 | Open Order | 0 | 925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 16.653 | **15.725** | 22.200 | Forecast | 0 | 2.775 | 1.850 | 2.775 | 2.775 | 2.775 | 2.775 | 1.850 | 2.775 | 1.850 | 0 | 0 | 0 |
| 219761 | BOX, HEARAID SKU SO SP/UP | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.822 | **3.700** | 7.400 | Forecast | 0 | 0 | 925 | 0 | 925 | 925 | 925 | 0 | 925 | 925 | 0 | 925 | 925 |
| 219762 | BOX, HEARAID SKU NOLOGO SP/UP | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 2.605 | **3.000** | 4.000 | Forecast | 0 | 0 | 1.000 | 0 | 1.000 | 0 | 1.000 | 0 | 0 | 1.000 | 0 | 0 | 0 |
| 220726 | BOX, HEARAID SKU OT NHS | JOWZ | 85525 | DKK | | | 25.600 | Open Order | 0 | 25.600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 237.184 | **230.400** | 512.000 | Forecast | 0 | 25.600 | 51.200 | 25.600 | 51.200 | 25.600 | 51.200 | 25.600 | 51.200 | 51.200 | 25.600 | 76.800 | 51.200 |
| 220727 | BOX, HEARAID SKU OT SP/UP | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 37.831 | **36.000** | 54.000 | Forecast | 0 | 3.600 | 7.200 | 7.200 | 7.200 | 3.600 | 7.200 | 7.200 | 3.600 | 7.200 | 0 | 0 | 0 |
| 220728 | BOX, HEARAID SHIP SINGLE UNIT NO-LOGO | JOWZ | 85525 | DKK | | | 6.000 | Open Order | 0 | 3.000 | 3.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 14.375 | **9.000** | 24.000 | Forecast | 0 | 0 | 0 | 3.000 | 0 | 3.000 | 3.000 | 3.000 | 3.000 | 0 | 3.000 | 3.000 | 3.000 |
| 221227 | BOX, HEARAID SKU PHI | JOWZ | 85525 | DKK | | | 8.640 | Open Order | 0 | 8.640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 36.180 | **30.240** | 64.800 | Forecast | 0 | 4.320 | 4.320 | 4.320 | 8.640 | 4.320 | 4.320 | 8.640 | 4.320 | 4.320 | 4.320 | 8.640 | 4.320 |
| 221228 | BOX, HEARAID SKU PHI SP/UP | JOWZ | 85525 | DKK | | | 925 | Open Order | 0 | 925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.732 | **2.775** | 5.550 | Forecast | 0 | 0 | 925 | 0 | 925 | 0 | 925 | 0 | 925 | 0 | 925 | 0 | 925 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 222555 | UG, WAKE UP AND COLOUR MARKERS UK | JOWZ | 85525 | DKK | | | 200.000 | Open Order | 0 | 200.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 960.298 | **800.000** | 1.500.000 | Forecast | 0 | 0 | 200.000 | 200.000 | 100.000 | 200.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 200.000 |
| 222803 | SLEEVE, BLC REMOTE CONTROL KIND | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 263 | **0** | 500 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| 223426 | BOX, W/INLAY CONNECTIVITY OT | JOWZ | 85525 | DKK | | | 14.784 | Open Order | 0 | 14.784 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 92.179 | **59.136** | 59.136 | Forecast | 0 | 0 | 29.568 | 14.784 | 14.784 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 223427 | BOX, W/INLAY CONNECTIVITY HHM | JOWZ | 85525 | DKK | | | 2.016 | Open Order | 0 | 2.016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 16.854 | **10.080** | 10.080 | Forecast | 0 | 2.016 | 4.032 | 2.016 | 2.016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 223622 | BOX, HEARAID SKU BE NHS | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 15.335 | **13.440** | 26.880 | Forecast | 0 | 4.480 | 0 | 4.480 | 0 | 4.480 | 0 | 4.480 | 0 | 4.480 | 0 | 4.480 | 0 |
| 225206 | BOX, HEARAID SKU VIO | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 4.966 | **4.080** | 6.120 | Forecast | 0 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 680 | 0 | 0 | 0 |
| 225211 | BOX, HEARAID SKU SONITON | JOWZ | 85525 | DKK | | | 760 | Open Order | 0 | 760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 13.559 | **12.160** | 18.240 | Forecast | 0 | 1.520 | 2.280 | 1.520 | 2.280 | 2.280 | 2.280 | 2.280 | 2.280 | 1.520 | 0 | 0 | 0 |
| 225687 | BOX, HEARAID SKU BE SONITON | JOWZ | 85525 | DKK | | | 550 | Open Order | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 6.802 | **6.600** | 12.650 | Forecast | 0 | 1.100 | 1.100 | 550 | 1.650 | 550 | 1.650 | 550 | 1.100 | 1.650 | 550 | 1.100 | 1.100 |
| 225689 | PACK SET, HEARAID CASE BE SONITON W/ACC | JOWZ | 85586 | USD | | | 1.536 | Open Order | 0 | 1.536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 7.906 | **6.912** | 14.592 | Forecast | 0 | 0 | 1.536 | 768 | 1.536 | 1.536 | 1.536 | 768 | 1.536 | 1.536 | 768 | 1.536 | 1.536 |
| 226044 | BOX, HEARAID SKU AUDIKA | JOWZ | 85525 | DKK | | | 12.120 | Open Order | 0 | 12.120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 70.140 | **64.640** | 133.320 | Forecast | 0 | 4.040 | 12.120 | 12.120 | 12.120 | 12.120 | 12.120 | 8.080 | 12.120 | 12.120 | 12.120 | 12.120 | 12.120 |
| 235175 | BOX, HEARAID SKU MAICO | JOWZ | 85525 | DKK | | | 2.000 | Open Order | 0 | 2.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 15.124 | **12.000** | 24.000 | Forecast | 0 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 | 2.000 |
| 235246 | BOX, HEARAID SKU MAICO SP/UP | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 949 | **700** | 1.600 | Forecast | 0 | 0 | 0 | 200 | 200 | 100 | 200 | 100 | 200 | 200 | 100 | 200 | 100 |
| 237161 | BOX, W/INLAY SMARTCHAR OT | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 35.749 | **33.000** | 52.800 | Forecast | 0 | 6.600 | 6.600 | 6.600 | 0 | 6.600 | 6.600 | 0 | 6.600 | 0 | 6.600 | 6.600 | 0 |
| 237184 | BOX, W/INLAY SMARTCHAR HHM | JOWZ | 85525 | DKK | | | 1.384 | Open Order | 0 | 1.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 7.823 | **4.844** | 9.688 | Forecast | 0 | 0 | 1.384 | 692 | 1.384 | 692 | 692 | 692 | 692 | 692 | 692 | 1.384 | 692 |
| 237201 | BOX, W/INLAY AMPLI-CHARGE | JOWZ | 85525 | DKK | | | 346 | Open Order | 0 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.933 | **3.114** | 5.882 | Forecast | 0 | 0 | 1.038 | 692 | 346 | 346 | 692 | 346 | 346 | 692 | 346 | 346 | 692 |
| 242478 | SLEEVE, OT RC 3.0 AMPLIFON | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 540 | **1.000** | 1.000 | Forecast | 0 | 0 | 0 | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 242489 | BOX, W/INLAY CHARGER MINIRTE R BL AMPLIFON | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 12.396 | **9.632** | 19.264 | Forecast | 0 | 0 | 2.408 | 2.408 | 2.408 | 0 | 2.408 | 0 | 2.408 | 2.408 | 0 | 2.408 | 2.408 |
| 243342 | BOX, W/INLAY DESKCHAR BE | JOWZ | 85525 | DKK | | | 2.688 | Open Order | 0 | 2.688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 33.218 | **24.192** | 24.192 | Forecast | 0 | 2.688 | 5.376 | 5.376 | 5.376 | 5.376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243353 | BOX, W/INLAY DESKCHAR GPL | JOWZ | 85525 | DKK | | | 672 | Open Order | 0 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 7.345 | **4.704** | 4.704 | Forecast | 0 | 0 | 1.344 | 1.344 | 1.344 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243354 | BOX, W/INLAY DESKCHAR PHI | JOWZ | 85525 | DKK | | | 1.344 | Open Order | 0 | 1.344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 7.695 | **5.376** | 5.376 | Forecast | 0 | 0 | 1.344 | 1.344 | 1.344 | 1.344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243367 | BOX, W/INLAY DESKCHAR SO | JOWZ | 85525 | DKK | | | 672 | Open Order | 0 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 6.906 | **4.704** | 4.704 | Forecast | 0 | 672 | 672 | 1.344 | 1.344 | 672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 243384 | BOX, W/INLAY CHAR.PLUS MNR/MNB BE | JOWZ | 85525 | DKK | | | 1.384 | Open Order | 0 | 1.384 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 9.679 | **7.612** | 15.224 | Forecast | 0 | 692 | 1.384 | 1.384 | 2.076 | 692 | 1.384 | 1.384 | 1.384 | 1.384 | 692 | 1.384 | 1.384 |
| 243385 | BOX, W/INLAY CHAR.PLUS MNR/MNB GPL | JOWZ | 85525 | DKK | | | 173 | Open Order | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.434 | **1.211** | 2.249 | Forecast | 0 | 0 | 346 | 173 | 173 | 173 | 346 | 0 | 346 | 173 | 173 | 173 | 173 |
| 243386 | BOX, W/INLAY CHAR.PLUS MNR/MNB PHI | JOWZ | 85525 | DKK | | | 692 | Open Order | 0 | 692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 10.516 | **8.304** | 16.608 | Forecast | 0 | 692 | 1.384 | 1.384 | 2.076 | 1.384 | 1.384 | 1.384 | 1.384 | 1.384 | 1.384 | 1.384 | 1.384 |
| 243388 | BOX, W/INLAY CHARPLUS MNR/MNB SO | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.858 | **1.211** | 3.114 | Forecast | 0 | 0 | 0 | 346 | 346 | 173 | 346 | 346 | 346 | 346 | 173 | 346 | 346 |

Forecast April 2024

| Item Number | Description | Buyer | Supplier | Curr. | HYF | Hyf (Est) | HYF | Total | Past | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 243398 | BOX, W/INLAY EASYCHAR 2 MNR/MNB KIND | JOWZ | 85525 | DKK | | | 346 | Open Order | 0 | 346 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 2.051 | **1.384** | 2.768 | Forecast | 0 | 0 | 346 | 346 | 346 | 0 | 346 | 346 | 0 | 346 | 346 | 0 | 346 |
| 263507 | T-CAP-SYSTEM, NO NAME *A BE V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 11.682 | **10.125** | 21.375 | Forecast | 0 | 1.125 | 1.125 | 2.250 | 2.250 | 1.125 | 2.250 | 2.250 | 1.125 | 2.250 | 2.250 | 1.125 | 2.250 |
| 263508 | T-CAP-SYSTEM, NO NAME *A LB V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 234 | **375** | 375 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 0 |
| 263509 | T-CAP-SYSTEM, NO NAME *A MB V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 806 | **500** | 1.500 | Forecast | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 |
| 263510 | T-CAP-SYSTEM, NO NAME *A DB V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 529 | **375** | 1.125 | Forecast | 0 | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 375 |
| 263511 | T-CAP-SYSTEM, NO NAME *A BL V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 8.090 | **6.750** | 15.000 | Forecast | 0 | 0 | 1.500 | 1.500 | 1.500 | 750 | 1.500 | 1.500 | 750 | 2.250 | 750 | 1.500 | 1.500 |
| 263512 | T-CAP-SYSTEM, MB *A V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.753 | **1.500** | 3.375 | Forecast | 0 | 375 | 0 | 375 | 375 | 375 | 0 | 375 | 375 | 375 | 0 | 375 | 375 |
| 263513 | T-CAP-SYSTEM, LB *A V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.502 | **1.500** | 3.000 | Forecast | 0 | 375 | 0 | 375 | 375 | 0 | 375 | 375 | 0 | 375 | 375 | 0 | 375 |
| 263514 | T-CAP-SYSTEM, DB *A V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.141 | **750** | 1.500 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 750 | 0 | 0 |
| 263515 | T-CAP-SYSTEM, BE *A V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 18.378 | **16.875** | 35.625 | Forecast | 0 | 1.875 | 1.875 | 3.750 | 3.750 | 1.875 | 3.750 | 3.750 | 1.875 | 3.750 | 1.875 | 3.750 | 3.750 |
| 263516 | T-CAP-SYSTEM, BL *A V2 | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 9.834 | **8.250** | 18.000 | Forecast | 0 | 750 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 1.500 | 2.250 | 1.500 | 1.500 | 1.500 |
| 264926 | BOX, HEARAID SKU SIGNATURE KRYS | JOWZ | 85525 | DKK | | | 800 | Open Order | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.940 | **3.200** | 7.200 | Forecast | 0 | 0 | 800 | 400 | 800 | 800 | 400 | 800 | 400 | 800 | 800 | 400 | 800 |
| 266064 | BOX, HEARAID SKU ORUS | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.531 | **2.400** | 3.600 | Forecast | 0 | 1.200 | 0 | 0 | 0 | 0 | 1.200 | 0 | 0 | 0 | 0 | 1.200 | 0 |
| 266378 | PONTO IMPLANT PATIENT INFO BOX - GROUP 1 | AGWK | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.827 | **1.500** | 3.300 | Forecast | 0 | 0 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| 267991 | BOX W/INSERT DESK CHARGER, OT | AGWK | 85525 | DKK | | | 81.335 | Open Order | 0 | 81.335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 344.845 | **267.582** | 530.334 | Forecast | 0 | 966 | 60.858 | 59.892 | 63.756 | 37.674 | 44.436 | 41.538 | 45.402 | 47.334 | 41.538 | 41.538 | 45.402 |
| 267993 | BOX W/INSERT DESK CHARGER, KIND | AGWK | 85525 | DKK | | | 861 | Open Order | 0 | 861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 2.735 | **2.254** | 3.381 | Forecast | 0 | 0 | 483 | 483 | 483 | 483 | 322 | 161 | 161 | 161 | 161 | 322 | 161 |
| 267994 | BOX W/INSERT DESK CHARGER, BE | AGWK | 85525 | DKK | | | 5.244 | Open Order | 0 | 5.244 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 26.000 | **22.218** | 47.334 | Forecast | 0 | 0 | 5.796 | 3.864 | 4.830 | 2.898 | 4.830 | 3.864 | 3.864 | 3.864 | 3.864 | 4.830 | 4.830 |
| 267995 | BOX W/INSERT DESK CHARGER, PH | AGWK | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 7.448 | **5.957** | 12.075 | Forecast | 0 | 161 | 1.127 | 1.127 | 1.288 | 966 | 1.288 | 805 | 966 | 966 | 966 | 1.127 | 1.288 |
| 267997 | BOX W/INSERT DESK CHARGER, NO LOGO | AGWK | 85525 | DKK | | | 6.359 | Open Order | 0 | 6.359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 18.252 | **13.524** | 27.048 | Forecast | 0 | 0 | 2.898 | 2.898 | 2.898 | 1.932 | 2.898 | 1.932 | 2.898 | 1.932 | 1.932 | 1.932 | 2.898 |
| 267998 | BOX W/INSERT TRAVEL CHARGER, OT | AGWK | 85525 | DKK | | | 16.896 | Open Order | 0 | 16.896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 117.716 | **115.920** | 291.732 | Forecast | 0 | 2.898 | 10.626 | 8.694 | 12.558 | 50.232 | 30.912 | 25.116 | 31.878 | 26.082 | 27.048 | 29.946 | 35.742 |
| 268000 | BOX W/INSERT TRAVEL CHARGER, KIND | AGWK | 85525 | DKK | | | 1.500 | Open Order | 0 | 1.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 1.370 | **100** | 2.999 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 400 | 504 | 527 | 400 | 468 | 600 |
| 268001 | BOX W/INSERT TRAVEL CHARGER, BE | AGWK | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 4.316 | **4.625** | 14.878 | Forecast | 0 | 0 | 0 | 0 | 178 | 2.564 | 1.883 | 1.560 | 1.888 | 1.571 | 1.536 | 1.688 | 2.010 |
| 268002 | BOX W/INSERT TRAVEL CHARGER, PH | AGWK | 85525 | DKK | | | 2.500 | Open Order | 0 | 2.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 2.430 | **334** | 5.950 | Forecast | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 784 | 948 | 851 | 888 | 980 | 1.165 |
| 268004 | BOX W/INSERT TRAVEL CHARGER, NO LOGO | AGWK | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 493 | **500** | 1.700 | Forecast | 0 | 0 | 0 | 0 | 0 | 300 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| 273394 | BOX, HEARAID SKU BE | LUPC | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 71.580 | **75.360** | 141.300 | Forecast | 0 | 0 | 9.420 | 0 | 9.420 | 28.260 | 28.260 | 18.840 | 18.840 | 28.260 | 0 | 0 | 0 |

Forecast April 2024

| Item Number | Description | Buyer | Supplier | Curr. | HYF | Hyf (Est) | HYF | Total | Past | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 689-30-210-00 | DAMPER-SYSTEM, (1 pc) OTICON | JOWZ | 85525 | DKK | | | 400 | Open Order | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.712 | **3.200** | 6.800 | Forecast | 0 | 0 | 800 | 400 | 800 | 400 | 800 | 400 | 800 | 800 | 400 | 400 | 800 |
| 689-30-250-06 | NOWAX-SYSTEM, OTICON | JOWZ | 85525 | DKK | | | 4.800 | Open Order | 0 | 4.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 39.862 | **33.600** | 72.000 | Forecast | 0 | 0 | 9.600 | 4.800 | 4.800 | 9.600 | 4.800 | 4.800 | 9.600 | 4.800 | 4.800 | 9.600 | 4.800 |
| 689-30-252-08 | NOWAX-SYSTEM, NO NAME | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 13.416 | **12.000** | 24.000 | Forecast | 0 | 0 | 2.400 | 2.400 | 2.400 | 2.400 | 2.400 | 0 | 2.400 | 2.400 | 2.400 | 2.400 | 2.400 |
| 689-30-281-00 | WAXSTOP, NO NAME *W4 (8 pc) | JOWZ | 85525 | DKK | | | 600 | Open Order | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.608 | **3.300** | 6.900 | Forecast | 0 | 300 | 600 | 300 | 900 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| 689-30-311-00 | DAMPER-SYSTEM, (10 pcs) BERNAFON | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 117 | **50** | 160 | Forecast | 0 | 0 | 0 | 0 | 10 | 10 | 30 | 10 | 20 | 20 | 20 | 20 | 20 |
| 689-30-320-00 | DAMPER-SYSTEM, (1 pc) BERNAFON | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 173 | **160** | 320 | Forecast | 0 | 0 | 40 | 20 | 40 | 20 | 40 | 20 | 20 | 40 | 20 | 40 | 20 |
| 895-08-200-00 | BLISTER PACK | JOWZ | 85525 | DKK | | | 12.000 | Open Order | 0 | 12.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 140.968 | **132.000** | 276.000 | Forecast | 0 | 12.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 | 24.000 |
| 895-26-101-04 | CARDBOARD BOX, 10 KITS | JOWZ | 85525 | DKK | | | 36.000 | Open Order | 0 | 36.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 161.809 | **132.000** | 300.000 | Forecast | 0 | 0 | 24.000 | 24.000 | 36.000 | 24.000 | 24.000 | 24.000 | 24.000 | 36.000 | 24.000 | 24.000 | 36.000 |
| 895-26-150-04 | SERVICE BOX, CORRUGATED | JOWZ | 85525 | DKK | | | 1.000 | Open Order | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 7.410 | **6.000** | 13.000 | Forecast | 0 | 0 | 1.000 | 1.000 | 2.000 | 1.000 | 1.000 | 1.000 | 1.000 | 2.000 | 1.000 | 1.000 | 1.000 |
| 895-26-316-00 | CARDBOARD BOX, 25 INSTRUMENT BLISTERS | JOWZ | 85525 | DKK | | | 10.140 | Open Order | 0 | 10.140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 103.948 | **91.260** | 192.660 | Forecast | 0 | 0 | 20.280 | 10.140 | 20.280 | 20.280 | 20.280 | 10.140 | 20.280 | 20.280 | 20.280 | 10.140 | 20.280 |
| 895-26-743-00 | CARDBOARD BOX, 10 THIN TUBE BLISTERS | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 2.626 | **2.000** | 6.000 | Forecast | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 2.000 | 0 | 0 | 0 | 0 | 2.000 |
| M50502 | ACCESSORY BOX INSERT | JOWZ | 85525 | DKK | | | 0 | Open Order | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 3.926 | **4.000** | 8.000 | Forecast | 0 | 1.000 | 0 | 1.000 | 1.000 | 0 | 1.000 | 1.000 | 0 | 1.000 | 1.000 | 0 | 1.000 |
| M51904 | ACCESSORY BOX, PONTO P | JOWZ | 85525 | DKK | | | 1.000 | Open Order | 0 | 1.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 4.540 | **4.000** | 8.000 | Forecast | 0 | 0 | 1.000 | 0 | 1.000 | 1.000 | 1.000 | 0 | 1.000 | 1.000 | 1.000 | 0 | 1.000 |

Forecast does not include VMI Items
Forecast is non-binding
Forecast shows expected Deliveries at Destination